

Cod	Denumire indicator	Bucget 2023										Estimari		
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
200401	Medicamente	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	44.00	0.00	21.50	16.50	4.00	4.00	4.00	4.00	2.00	46.33	548.66	548.66	50.55
66025050	Alte institutii si actiuni sanitare	44.00	0.00	21.50	16.50	4.00	4.00	4.00	4.00	2.00	46.33	548.66	548.66	50.55
01	CHELTUIELI CURENTE	44.00	0.00	21.50	16.50	4.00	4.00	4.00	4.00	2.00	46.33	548.66	548.66	50.55
20	TITLUL II BUNURI SI SERVICII	44.00	0.00	21.50	16.50	4.00	4.00	4.00	4.00	2.00	46.33	548.66	548.66	50.55
2001	Bunuri si servicii	44.00	0.00	21.50	16.50	4.00	4.00	4.00	4.00	2.00	X	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	X	X	X	X
200103	Încalzti, iluminat si forta motrica	25.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	X	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	5.00	5.00	3.00	3.00	3.00	3.00	2.00	X	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
6702	Cultura, recreere si religie	1.605.50	0.00	546.50	516.50	352.00	352.00	352.00	352.00	190.50	1,779.97	1,797.78	1,797.78	1,917.67
01	CHELTUIELI CURENTE	1.605.50	0.00	546.50	516.50	352.00	352.00	352.00	352.00	190.50	1,779.97	1,797.78	1,797.78	1,917.67
10	TITLUL I CHELTUIELI DE PERSONAL	475.00	0.00	151.00	118.00	117.50	115.00	115.00	115.00	88.50	547.46	503.23	503.23	572.79
1001	Cheltuieli salariale in bani	453.50	0.00	135.00	115.00	115.00	115.00	115.00	115.00	88.50	X	X	X	X
100101	Salarii de baza	421.50	0.00	127.00	107.00	107.00	107.00	107.00	107.00	80.50	X	X	X	X
100117	Indemnizatii de hrana	32.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	X	X	X	X
1002	Cheltuieli salariale in natura	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
100206	Vouchere de vacanta	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
1003	Contributii	9.50	0.00	4.00	3.00	3.00	2.50	2.50	2.50	0.00	X	X	X	X
100307	Contributia asiguratorie pentru munca	9.50	0.00	4.00	3.00	3.00	2.50	2.50	2.50	0.00	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	770.50	0.00	295.50	308.50	124.50	124.50	124.50	124.50	42.00	832.37	874.27	874.27	908.26
2001	Bunuri si servicii	377.50	0.00	225.50	143.50	6.50	6.50	6.50	6.50	2.00	X	X	X	X
200103	Încalzit, iluminat si forta motrica	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	1.00	0.50	0.50	0.50	0.50	0.50	0.00	X	X	X	X
200105	Carburanti si lubrifianti	11.00	0.00	5.00	3.00	3.00	3.00	3.00	3.00	0.00	X	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	350.00	0.00	205.00	140.00	3.00	3.00	3.00	3.00	2.00	X	X	X	X
2002	Reparatii curente	50.00	0.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X

Cod	Denumire indicator	Buget 2023				Estimari				
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	328.00	0.00	50.00	120.00	118.00	40.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	328.00	0.00	50.00	120.00	118.00	40.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	360.00	0.00	100.00	90.00	110.00	60.00	400.14	420.28	436.62
5911	Asociatii si fundatii	240.00	0.00	100.00	90.00	50.00	0.00	X	X	X
5912	Sustinerea cultelor	120.00	0.00	0.00	0.00	60.00	60.00	X	X	X
670203	Servicii culturale	844.50	0.00	221.50	253.50	239.00	130.50	957.59	934.00	1,020.31
67020306	Casa de cultura	521.50	0.00	176.50	133.50	121.00	90.50	596.42	554.65	626.21
01	CHELTUIELI CURENTE	521.50	0.00	176.50	133.50	121.00	90.50	596.42	554.65	626.21
10	TITLUL I CHELTUIELI DE PERSONAL	475.00	0.00	151.00	118.00	117.50	88.50	547.46	503.23	572.79
1001	Cheltuieli salariale in bani	453.50	0.00	135.00	115.00	115.00	88.50	X	X	X
100101	Salarii de baza	421.50	0.00	127.00	107.00	107.00	80.50	X	X	X
100117	Indemnizatii de hrana	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
1003	Contributii	9.50	0.00	4.00	3.00	2.50	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.50	0.00	4.00	3.00	2.50	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	46.50	0.00	25.50	15.50	3.50	2.00	48.96	51.42	53.42
2001	Bunuri si servicii	36.50	0.00	20.50	10.50	3.50	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	1.00	0.50	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200109	Materiala si prestari de servicii cu caracter functional	20.00	0.00	5.00	10.00	3.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
67020330	Alte servicii culturale	323.00	0.00	45.00	120.00	118.00	40.00	361.17	379.35	394.10
01	CHELTUIELI CURENTE	323.00	0.00	45.00	120.00	118.00	40.00	361.17	379.35	394.10
20	TITLUL II BUNURI SI SERVICII	323.00	0.00	45.00	120.00	118.00	40.00	361.17	379.35	394.10
2030	Alte cheltuieli	323.00	0.00	45.00	120.00	118.00	40.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	323.00	0.00	45.00	120.00	118.00	40.00	X	X	X
670205	Servicii recreative si sportive	401.00	0.00	225.00	173.00	3.00	0.00	422.24	443.50	460.74
67020502	Tineret	5.00	0.00	5.00	0.00	0.00	0.00	5.26	5.53	5.74
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	0.00	5.26	5.53	5.74

Cod	Denumire indicator	Buget 2023										Estimari		
		Prevederi anuale		Prevederi trimestriale						2024	2025	2026		
		Program an	2	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.26	5.53	5.74			
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	0.00	0.00	0.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	0.00	X	X	X			
67020503	intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	396.00	0.00	220.00	173.00	3.00	0.00	0.00	416.98	437.97	455.00			
01	CHELTUIELI CURENTE	396.00	0.00	220.00	173.00	3.00	0.00	0.00	416.98	437.97	455.00			
20	TITLUL II BUNURI SI SERVICII	396.00	0.00	220.00	173.00	3.00	0.00	0.00	416.98	437.97	455.00			
2001	Bunuri si servicii	341.00	0.00	205.00	133.00	3.00	0.00	0.00	X	X	X			
200105	Carburanti si lubrifianti	11.00	0.00	5.00	3.00	3.00	0.00	0.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	330.00	0.00	200.00	130.00	0.00	0.00	0.00	X	X	X			
2002	Reparatii curente	50.00	0.00	10.00	40.00	0.00	0.00	0.00	X	X	X			
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	0.00	0.00	X	X	X			
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	0.00	0.00	X	X	X			
670250	Alte servicii in domeniile culturii, recreerii si religiei	360.00	0.00	100.00	90.00	110.00	60.00	0.00	400.14	420.28	436.62			
01	CHELTUIELI CURENTE	360.00	0.00	100.00	90.00	110.00	60.00	0.00	400.14	420.28	436.62			
59	TITLUL XI ALTE CHELTUIELI	360.00	0.00	100.00	90.00	110.00	60.00	0.00	400.14	420.28	436.62			
5911	Asociatii si fundatii	240.00	0.00	100.00	90.00	50.00	0.00	0.00	X	X	X			
5912	Sustinerea cultelor	120.00	0.00	0.00	0.00	60.00	60.00	0.00	X	X	X			
6802	Asigurari si asistenta sociala	3,318.00	0.00	897.00	516.00	976.00	929.00	0.00	3,327.81	3,337.63	3,345.57			
01	CHELTUIELI CURENTE	3,318.00	0.00	897.00	516.00	976.00	929.00	0.00	3,327.81	3,337.63	3,345.57			
10	TITLUL I CHELTUIELI DE PERSONAL	2,046.00	0.00	462.00	320.00	656.00	608.00	0.00	2,046.00	2,046.00	2,046.00			
1001	Cheltuieli salariale in bani	2,013.00	0.00	452.00	313.00	642.00	606.00	0.00	X	X	X			
100101	Salarii de baza	1,846.00	0.00	407.00	281.00	578.00	580.00	0.00	X	X	X			
100117	Indemnizatii de hrana	167.00	0.00	45.00	32.00	64.00	26.00	0.00	X	X	X			
1003	Contributii	33.00	0.00	10.00	7.00	14.00	2.00	0.00	X	X	X			
100307	Contributia asiguratorie pentru munca	33.00	0.00	10.00	7.00	14.00	2.00	0.00	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	1,272.00	0.00	435.00	196.00	320.00	321.00	0.00	1,281.81	1,291.63	1,299.57			
5702	Ajutoare sociale	1,272.00	0.00	435.00	196.00	320.00	321.00	0.00	X	X	X			
570201	Ajutoare sociale in numerar	1,272.00	0.00	435.00	196.00	320.00	321.00	0.00	X	X	X			
680205	Asistenta sociala in caz de boli si invaliditati	3,133.00	0.00	810.00	499.00	966.00	858.00	0.00	3,133.00	3,133.00	3,133.00			
68020502	Asistenta sociala in caz de invaliditate	3,133.00	0.00	810.00	499.00	966.00	858.00	0.00	3,133.00	3,133.00	3,133.00			
01	CHELTUIELI CURENTE	3,133.00	0.00	810.00	499.00	966.00	858.00	0.00	3,133.00	3,133.00	3,133.00			

Cod	Denumire indicator	Buget 2023						Estimari		
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1-3+4+5+6	2	3	4	5	6	7	8	9		
A	B									
10	TITLUL I CHELTUIELI DE PERSONAL	2,046.00	0.00	462.00	320.00	656.00	608.00	2,046.00	2,046.00	2,046.00
1001	Cheltuieli salariale in bani	2,013.00	0.00	452.00	313.00	642.00	606.00	X	X	X
100101	Salarii de baza	1,846.00	0.00	407.00	281.00	578.00	580.00	X	X	X
100117	Indemnizatii de hrana	167.00	0.00	45.00	32.00	64.00	26.00	X	X	X
1003	Contributii	33.00	0.00	10.00	7.00	14.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	10.00	7.00	14.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,087.00	0.00	348.00	179.00	310.00	250.00	1,087.00	1,087.00	1,087.00
5702	Ajutoare sociale	1,087.00	0.00	348.00	179.00	310.00	250.00	X	X	X
570201	Ajutoare sociale in numerar	1,087.00	0.00	348.00	179.00	310.00	250.00	X	X	X
680215	Prevenirea excluderii sociale	185.00	0.00	87.00	17.00	10.00	71.00	194.81	204.63	212.57
68021501	Ajutor social	185.00	0.00	87.00	17.00	10.00	71.00	194.81	204.63	212.57
01	CHELTUIELI CURENTE	185.00	0.00	87.00	17.00	10.00	71.00	194.81	204.63	212.57
57	TITLUL IX ASISTENTA SOCIALA	185.00	0.00	87.00	17.00	10.00	71.00	194.81	204.63	212.57
5702	Ajutoare sociale	185.00	0.00	87.00	17.00	10.00	71.00	X	X	X
570201	Ajutoare sociale in numerar	185.00	0.00	87.00	17.00	10.00	71.00	X	X	X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,486.50	0.00	1,221.00	736.50	419.50	109.50	3,455.23	3,103.98	3,327.66
7002	Locuinte, servicii si dezvoltare publica	1,081.50	0.00	612.50	321.00	116.00	32.00	1,475.77	1,550.05	1,610.32
01	CHELTUIELI CURENTE	1,081.50	0.00	612.50	321.00	116.00	32.00	1,475.77	1,550.05	1,610.32
20	TITLUL II BUNURI SI SERVICII	1,081.50	0.00	612.50	321.00	116.00	32.00	1,475.77	1,550.05	1,610.32
2001	Bunuri si servicii	711.50	0.00	292.50	271.00	116.00	32.00	X	X	X
200103	Încalzit, iluminat si forta motrica	141.50	0.00	67.50	55.00	19.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	570.00	0.00	225.00	216.00	97.00	32.00	X	X	X
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	320.00	0.00	320.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	320.00	0.00	320.00	0.00	0.00	0.00	X	X	X
700203	Locuinte	70.00	0.00	10.00	56.00	2.00	2.00	73.71	77.42	80.43
70020301	Dezvoltarea sistemului de locuinte	70.00	0.00	10.00	56.00	2.00	2.00	73.71	77.42	80.43
01	CHELTUIELI CURENTE	70.00	0.00	10.00	56.00	2.00	2.00	73.71	77.42	80.43
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	10.00	56.00	2.00	2.00	73.71	77.42	80.43
2001	Bunuri si servicii	20.00	0.00	10.00	6.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	10.00	6.00	2.00	2.00	X	X	X

		Buclet 2023				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	339.00	0.00	130.00	115.00	64.00	30.00	356.96	374.93	389.51
01	CHELTUIELI CURENTE	339.00	0.00	130.00	115.00	64.00	30.00	356.96	374.93	389.51
20	TITLUL II BUNURI SI SERVICII	339.00	0.00	130.00	115.00	64.00	30.00	356.96	374.93	389.51
2001	Bunuri si servicii	339.00	0.00	130.00	115.00	64.00	30.00	X	X	X
200103	Încalzit, iluminat si forta motrica	139.00	0.00	65.00	55.00	19.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	65.00	60.00	45.00	30.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	672.50	0.00	472.50	150.00	50.00	0.00	1,045.10	1,097.70	1,140.38
01	CHELTUIELI CURENTE	672.50	0.00	472.50	150.00	50.00	0.00	1,045.10	1,097.70	1,140.38
20	TITLUL II BUNURI SI SERVICII	672.50	0.00	472.50	150.00	50.00	0.00	1,045.10	1,097.70	1,140.38
2001	Bunuri si servicii	352.50	0.00	152.50	150.00	50.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	350.00	0.00	150.00	150.00	50.00	0.00	X	X	X
2030	Alte cheltuieli	320.00	0.00	320.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	320.00	0.00	320.00	0.00	0.00	0.00	X	X	X
7402	Protectia mediului	1,405.00	0.00	608.50	415.50	303.50	77.50	1,979.46	1,553.93	1,717.34
01	CHELTUIELI CURENTE	1,405.00	0.00	608.50	415.50	303.50	77.50	1,979.46	1,553.93	1,717.34
10	TITLUL I CHELTUIELI DE PERSONAL	707.00	0.00	313.50	180.50	180.50	32.50	626.53	658.07	686.65
1001	Cheltuieli salariale in bani	675.00	0.00	291.00	177.00	177.00	30.00	X	X	X
100101	Salarii de baza	612.00	0.00	263.00	165.00	165.00	19.00	X	X	X
100105	Sporuri pentru conditii de munca	8.50	0.00	8.50	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	54.50	0.00	19.50	12.00	12.00	11.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
1003	Contributii	16.00	0.00	6.50	3.50	3.50	2.50	X	X	X
100307	Contributia asiguratorie pentru munca	16.00	0.00	6.50	3.50	3.50	2.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	698.00	0.00	295.00	235.00	123.00	45.00	1,352.93	895.86	1,030.69
2001	Bunuri si servicii	698.00	0.00	295.00	235.00	123.00	45.00	X	X	X
200104	Apa, canal si salubritate	548.00	0.00	220.00	200.00	88.00	40.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	150.00	0.00	75.00	35.00	35.00	5.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	1,405.00	0.00	608.50	415.50	303.50	77.50	1,979.46	1,553.93	1,717.34
74020501	Salubritate	857.00	0.00	388.50	215.50	215.50	37.50	1,284.48	823.97	859.00
01	CHELTUIELI CURENTE	857.00	0.00	388.50	215.50	215.50	37.50	1,284.48	823.97	859.00
10	TITLUL I CHELTUIELI DE PERSONAL	707.00	0.00	313.50	180.50	180.50	32.50	626.53	658.07	686.65
1001	Cheltuieli salariale in bani	675.00	0.00	291.00	177.00	177.00	30.00	X	X	X
100101	Salarii de baza	612.00	0.00	263.00	165.00	165.00	19.00	X	X	X
100105	Sporuri pentru conditii de munca	8.50	0.00	8.50	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	54.50	0.00	19.50	12.00	12.00	11.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
1003	Contributii	16.00	0.00	6.50	3.50	3.50	2.50	X	X	X
100307	Contributia asiguratorie pentru munca	16.00	0.00	6.50	3.50	3.50	2.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	75.00	35.00	35.00	5.00	657.95	165.90	172.35
2001	Bunuri si servicii	150.00	0.00	75.00	35.00	35.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	150.00	0.00	75.00	35.00	35.00	5.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
74020502	Colectarea, tratarea si distrugerea deseurilor	548.00	0.00	220.00	200.00	88.00	40.00	694.98	729.96	858.34
01	CHELTUIELI CURENTE	548.00	0.00	220.00	200.00	88.00	40.00	694.98	729.96	858.34
20	TITLUL II BUNURI SI SERVICII	548.00	0.00	220.00	200.00	88.00	40.00	694.98	729.96	858.34
2001	Bunuri si servicii	548.00	0.00	220.00	200.00	88.00	40.00	X	X	X
200104	Apa, canal si salubritate	548.00	0.00	220.00	200.00	88.00	40.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
7902	Partea a V-a Actiuni economice	1,574.60	0.00	516.00	366.50	242.50	449.60	1,901.30	2,548.93	2,161.24
8402	Transporturi	1,559.30	0.00	508.00	360.00	242.00	449.30	1,885.19	2,532.01	2,143.66
01	CHELTUIELI CURENTE	1,559.30	0.00	508.00	360.00	242.00	449.30	1,885.19	2,532.01	2,143.66
20	TITLUL II BUNURI SI SERVICII	1,559.30	0.00	508.00	360.00	242.00	449.30	1,885.19	2,532.01	2,143.66
2001	Bunuri si servicii	1,030.00	0.00	358.00	260.00	242.00	170.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1,030.00	0.00	358.00	260.00	242.00	170.00	X	X	X
2002	Reparatii curente	200.00	0.00	100.00	100.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	329.30	0.00	50.00	0.00	0.00	279.30	X	X	X

		Buget 2023				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	329.30	0.00	50.00	0.00	0.00	279.30	X	X	X
840203	Transport rutier	1,559.30	0.00	508.00	360.00	242.00	449.30	1,885.19	2,532.01	2,143.66
84020301	Drumuri si poduri	230.00	0.00	130.00	100.00	0.00	0.00	242.19	562.01	264.27
01	CHELTUIELI CURENTE	230.00	0.00	130.00	100.00	0.00	0.00	242.19	562.01	264.27
20	TITLUL II BUNURI SI SERVICII	230.00	0.00	130.00	100.00	0.00	0.00	242.19	562.01	264.27
2001	Bunuri si servicii	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	200.00	0.00	100.00	100.00	0.00	0.00	X	X	X
84020302	Transport in comun	329.30	0.00	50.00	0.00	0.00	279.30	340.00	364.00	370.00
01	CHELTUIELI CURENTE	329.30	0.00	50.00	0.00	0.00	279.30	340.00	364.00	370.00
20	TITLUL II BUNURI SI SERVICII	329.30	0.00	50.00	0.00	0.00	279.30	340.00	364.00	370.00
2030	Alte cheltuieli	329.30	0.00	50.00	0.00	0.00	279.30	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	329.30	0.00	50.00	0.00	0.00	279.30	X	X	X
84020303	Strazi	1,000.00	0.00	328.00	260.00	242.00	170.00	1,303.00	1,606.00	1,509.39
01	CHELTUIELI CURENTE	1,000.00	0.00	328.00	260.00	242.00	170.00	1,303.00	1,606.00	1,509.39
20	TITLUL II BUNURI SI SERVICII	1,000.00	0.00	328.00	260.00	242.00	170.00	1,303.00	1,606.00	1,509.39
2001	Bunuri si servicii	1,000.00	0.00	328.00	260.00	242.00	170.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1,000.00	0.00	328.00	260.00	242.00	170.00	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
8702	Alte actiuni economice	15.30	0.00	8.00	6.50	0.50	0.30	16.11	16.92	17.58
01	CHELTUIELI CURENTE	15.30	0.00	8.00	6.50	0.50	0.30	16.11	16.92	17.58
20	TITLUL II BUNURI SI SERVICII	15.30	0.00	8.00	6.50	0.50	0.30	16.11	16.92	17.58
2001	Bunuri si servicii	15.30	0.00	8.00	6.50	0.50	0.30	X	X	X
200103	Încalzit, iluminat si forta motrica	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.80	0.00	0.50	0.50	0.50	0.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
870204	Turism	15.30	0.00	8.00	6.50	0.50	0.30	16.11	16.92	17.58
01	CHELTUIELI CURENTE	15.30	0.00	8.00	6.50	0.50	0.30	16.11	16.92	17.58
20	TITLUL II BUNURI SI SERVICII	15.30	0.00	8.00	6.50	0.50	0.30	16.11	16.92	17.58
2001	Bunuri si servicii	15.30	0.00	8.00	6.50	0.50	0.30	X	X	X
200103	Încalzit, iluminat si forta motrica	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2023					Estimari			
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.80	0.00	0.50	0.50	0.50	0.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	81,253.20		28,510.85	21,761.00	18,198.55	12,783.00	51,040.14	0.00	0.00
499002	VENITURI PROPRII	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	2,582.03		271.54	1,615.00	485.49	210.00	810.66	0.00	0.00
001202	C. VENITURI NEFISCALE	2,582.03		271.54	1,615.00	485.49	210.00	810.66	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,582.03		271.54	1,615.00	485.49	210.00	810.66	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	2,582.03		271.54	1,615.00	485.49	210.00	810.66	0.00	0.00
370204	Varsaminte din sectiunea de functionare	2,582.03		271.54	1,615.00	485.49	210.00	810.66	0.00	0.00
001502	II. VENITURI DIN CAPITAL	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
390203	Venituri din vanzarea locuintelor construite din fondurile statului	38.00		38.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	57,897.78		18,555.83	13,496.00	13,272.95	12,573.00	50,229.48	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	57,897.78		18,555.83	13,496.00	13,272.95	12,573.00	50,229.48	0.00	0.00
4202	Subventii de la bugetul de stat	57,897.78		18,555.83	13,496.00	13,272.95	12,573.00	50,229.48	0.00	0.00
001902	A. De capital	50,603.45		12,936.45	12,547.00	12,547.00	12,573.00	50,229.48	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	4,348.80		4,348.80	0.00	0.00	0.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	2,945.53		1,270.58	949.00	725.95	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	6,381.00		1,594.00	1,594.00	1,594.00	1,599.00	6,384.53	0.00	0.00

Cod	Denumire indicator	Buget 2023						Estimari		
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4202801	Fonduri europene nerambursabile	5,363.00		1,340.00	1,340.00	1,340.00	1,343.00	5,364.33	0.00	0.00
4202803	Sume aferente TVA	1,018.00		254.00	254.00	254.00	256.00	1,020.20	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	44,222.45		11,342.45	10,953.00	10,953.00	10,974.00	43,844.95	0.00	0.00
42028901	Fonduri din imprumut rambursabil	37,164.27		9,534.27	9,207.00	9,207.00	9,216.00	36,841.92	0.00	0.00
42028903	Sume aferente TVA	7,058.18		1,808.18	1,746.00	1,746.00	1,758.00	7,003.03	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	20,735.39		9,645.28	6,650.00	4,440.11	0.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	20,735.39		9,645.28	6,650.00	4,440.11	0.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	19,215.67		8,125.56	6,650.00	4,440.11	0.00	0.00	0.00	0.00
48020103	Prefinantare	1,519.72		1,519.72	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	83,578.57	0.00	30,836.02	21,761.00	18,198.55	12,783.00	51,040.14	0.00	0.00
01	CHELTUIELI CURENTE	76,539.43	0.00	25,786.88	20,416.00	17,763.55	12,573.00	50,229.48	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	25,935.98	0.00	12,850.43	7,869.00	5,216.55	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	25,935.98	0.00	12,850.43	7,869.00	5,216.55	0.00	0.00	X	X
580101	Finantare nationala	3,999.90	0.00	2,004.46	1,219.00	776.44	0.00	0.00	X	X
580102	Finantare externa nerambursabila	21,344.78	0.00	10,254.67	6,650.00	4,440.11	0.00	0.00	X	X
580103	Cheltuieli neeligibile	591.30	0.00	591.30	0.00	0.00	0.00	0.00	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPRESENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6,381.00	0.00	1,594.00	1,594.00	1,594.00	1,599.00	6,384.53	0.00	0.00
6001	Fonduri europene nerambursabile	5,363.00	0.00	1,340.00	1,340.00	1,340.00	1,343.00	0.00	X	X
6003	Sume aferente TVA	1,018.00	0.00	254.00	254.00	254.00	256.00	0.00	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	44,222.45	0.00	11,342.45	10,953.00	10,953.00	10,974.00	43,844.95	0.00	0.00
6101	Fonduri din imprumut rambursabil	37,164.27	0.00	9,534.27	9,207.00	9,207.00	9,216.00	0.00	X	X
6103	Sume aferente TVA	7,058.18	0.00	1,808.18	1,746.00	1,746.00	1,758.00	0.00	X	X
70	CHELTUIELI DE CAPITAL	7,039.14	0.00	5,049.14	1,345.00	435.00	210.00	810.66	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	7,039.14	0.00	5,049.14	1,345.00	435.00	210.00	810.66	0.00	0.00
7101	Active fixe	1,441.32	0.00	711.32	85.00	435.00	210.00	0.00	X	X
710101	Constructii	978.25	0.00	388.25	0.00	380.00	210.00	0.00	X	X

Cod	Denumire indicator	Bucget 2023						Estimari			
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026	
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9	
A	B	1=3+4+5+6		3	4	5	6	7	8	9	
710103	Mobilier, aparatura biroutica si alte active corporale	43.06	0.00	43.06	0.00	0.00	0.00	X	X	X	
710130	Alte active fixe	420.01	0.00	280.01	85.00	55.00	0.00	X	X	X	
7103	Reparatii capitale aferente activelor fixe	5,597.82	0.00	4,337.82	1,260.00	0.00	0.00	X	X	X	
5002	Partea I-a Servicii publice generale	1,370.10	0.00	1,370.10	0.00	0.00	0.00	0.00	0.00	0.00	
5102	Autoritati publice si actiuni externe	1,370.10	0.00	1,370.10	0.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	1,327.04	0.00	1,327.04	0.00	0.00	0.00	0.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,327.04	0.00	1,327.04	0.00	0.00	0.00	0.00	0.00	0.00	
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,327.04	0.00	1,327.04	0.00	0.00	0.00	X	X	X	
580101	Finantare nationala	155.17	0.00	155.17	0.00	0.00	0.00	X	X	X	
580102	Finantare externa nerambursabila	879.63	0.00	879.63	0.00	0.00	0.00	X	X	X	
580103	Cheltuieli neeligibile	292.24	0.00	292.24	0.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	43.06	0.00	43.06	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	43.06	0.00	43.06	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	43.06	0.00	43.06	0.00	0.00	0.00	X	X	X	
710103	Mobilier, aparatura biroutica si alte active corporale	43.06	0.00	43.06	0.00	0.00	0.00	X	X	X	
510201	Autoritati executive si legislative	1,370.10	0.00	1,370.10	0.00	0.00	0.00	0.00	0.00	0.00	
51020103	Autoritati executive	1,370.10	0.00	1,370.10	0.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	1,327.04	0.00	1,327.04	0.00	0.00	0.00	0.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,327.04	0.00	1,327.04	0.00	0.00	0.00	0.00	0.00	0.00	
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,327.04	0.00	1,327.04	0.00	0.00	0.00	X	X	X	
580101	Finantare nationala	155.17	0.00	155.17	0.00	0.00	0.00	X	X	X	
580102	Finantare externa nerambursabila	879.63	0.00	879.63	0.00	0.00	0.00	X	X	X	
580103	Cheltuieli neeligibile	292.24	0.00	292.24	0.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	43.06	0.00	43.06	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	43.06	0.00	43.06	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	43.06	0.00	43.06	0.00	0.00	0.00	X	X	X	
710103	Mobilier, aparatura biroutica si alte active corporale	43.06	0.00	43.06	0.00	0.00	0.00	X	X	X	
6302	Partea a III-a Cheltuieli Social - Culturale	32,353.77	0.00	13,305.92	9,588.00	7,490.85	1,969.00	8,248.45	0.00	0.00	
6502	Invatamant	29,193.21	0.00	12,016.36	9,088.00	6,603.85	1,487.00	5,944.82	0.00	0.00	

		Buclet 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1-3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	28,960.63	0.00	11,783.78	9,086.00	6,603.85	1,487.00	5,944.82	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	23,018.63	0.00	10,298.78	7,601.00	5,118.85	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	23,018.63	0.00	10,298.78	7,601.00	5,118.85	0.00	0.00	0.00	0.00
580101	Finantare nationala	3,452.58	0.00	1,625.15	1,101.00	726.43	0.00	0.00	0.00	0.00
580102	Finantare externa nerambursabila	19,566.05	0.00	8,673.63	6,500.00	4,392.42	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	5,942.00	0.00	1,485.00	1,485.00	1,485.00	1,487.00	5,944.82	0.00	0.00
6001	Fonduri europene nerambursabile	4,994.00	0.00	1,248.00	1,248.00	1,248.00	1,250.00	0.00	0.00	0.00
6003	Sume aferente TVA	948.00	0.00	237.00	237.00	237.00	237.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	232.58	0.00	232.58	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	232.58	0.00	232.58	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	232.58	0.00	232.58	0.00	0.00	0.00	0.00	0.00	0.00
710101	Construcții	232.58	0.00	232.58	0.00	0.00	0.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	23,251.21	0.00	10,531.36	7,601.00	5,118.85	0.00	0.00	0.00	0.00
65020302	Invatamant primar	23,251.21	0.00	10,531.36	7,601.00	5,118.85	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	23,018.63	0.00	10,298.78	7,601.00	5,118.85	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	23,018.63	0.00	10,298.78	7,601.00	5,118.85	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	23,018.63	0.00	10,298.78	7,601.00	5,118.85	0.00	0.00	0.00	0.00
580101	Finantare nationala	3,452.58	0.00	1,625.15	1,101.00	726.43	0.00	0.00	0.00	0.00
580102	Finantare externa nerambursabila	19,566.05	0.00	8,673.63	6,500.00	4,392.42	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	232.58	0.00	232.58	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	232.58	0.00	232.58	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	232.58	0.00	232.58	0.00	0.00	0.00	0.00	0.00	0.00
710101	Construcții	232.58	0.00	232.58	0.00	0.00	0.00	0.00	0.00	0.00
650213	Invatamant anteprescolar	5,942.00	0.00	1,485.00	1,485.00	1,485.00	1,487.00	5,944.82	0.00	0.00
01	CHELTUIELI CURENTE	5,942.00	0.00	1,485.00	1,485.00	1,485.00	1,487.00	5,944.82	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	5,942.00	0.00	1,485.00	1,485.00	1,485.00	1,487.00	5,944.82	0.00	0.00
6001	Fonduri europene nerambursabile	4,994.00	0.00	1,248.00	1,248.00	1,248.00	1,250.00	0.00	0.00	0.00

Cod	Denumire indicator	Buclet 2023				Estimari							
		Prevederi anuale		Prevederi trimestriale				2024		2025		2026	
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
6003	Sume aferente TVA	948.00	0.00	237.00	237.00	237.00	237.00	X	X	X			
6602	Sanatate	1,928.00	0.00	482.00	482.00	482.00	482.00	1,928.63	0.00	0.00			
01	CHELTUIELI CURENTE	1,928.00	0.00	482.00	482.00	482.00	482.00	1,928.63	0.00	0.00			
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,928.00	0.00	482.00	482.00	482.00	482.00	1,928.63	0.00	0.00			
6101	Fonduri din imprumut rambursabil	1,620.00	0.00	405.00	405.00	405.00	405.00	X	X	X			
6103	Sume aferente TVA	308.00	0.00	77.00	77.00	77.00	77.00	X	X	X			
660250	Alte cheltuieli in domeniul sanatatii	1,928.00	0.00	482.00	482.00	482.00	482.00	1,928.63	0.00	0.00			
66025050	Alte institutii si actiuni sanitare	1,928.00	0.00	482.00	482.00	482.00	482.00	1,928.63	0.00	0.00			
01	CHELTUIELI CURENTE	1,928.00	0.00	482.00	482.00	482.00	482.00	1,928.63	0.00	0.00			
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,928.00	0.00	482.00	482.00	482.00	482.00	1,928.63	0.00	0.00			
6101	Fonduri din imprumut rambursabil	1,620.00	0.00	405.00	405.00	405.00	405.00	X	X	X			
6103	Sume aferente TVA	308.00	0.00	77.00	77.00	77.00	77.00	X	X	X			
6702	Cultura, recreere si religie	1,232.56	0.00	807.56	20.00	405.00	0.00	375.00	0.00	0.00			
01	CHELTUIELI CURENTE	707.55	0.00	707.55	0.00	0.00	0.00	0.00	0.00	0.00			
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	707.55	0.00	707.55	0.00	0.00	0.00	0.00	0.00	0.00			
5801	Programe din Fondul European de Dezvoltare (FEDR)	707.55	0.00	707.55	0.00	0.00	0.00	X	X	X			
580101	Finantare nationala	106.14	0.00	106.14	0.00	0.00	0.00	X	X	X			
580102	Finantare externa nerambursabila	601.41	0.00	601.41	0.00	0.00	0.00	X	X	X			
70	CHELTUIELI DE CAPITAL	525.01	0.00	100.01	20.00	405.00	0.00	375.00	0.00	0.00			
71	TITLUL XV ACTIVE NEFINANCIARE	525.01	0.00	100.01	20.00	405.00	0.00	375.00	0.00	0.00			
7101	Active fixe	525.01	0.00	100.01	20.00	405.00	0.00	X	X	X			
710101	Constructii	380.00	0.00	0.00	0.00	380.00	0.00	X	X	X			
710130	Alte active fixe	145.01	0.00	100.01	20.00	25.00	0.00	X	X	X			
670205	Servicii recreative si sportive	1,232.56	0.00	807.56	20.00	405.00	0.00	375.00	0.00	0.00			
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,232.56	0.00	807.56	20.00	405.00	0.00	375.00	0.00	0.00			
01	CHELTUIELI CURENTE	707.55	0.00	707.55	0.00	0.00	0.00	0.00	0.00	0.00			
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	707.55	0.00	707.55	0.00	0.00	0.00	0.00	0.00	0.00			
5801	Programe din Fondul European de Dezvoltare (FEDR)	707.55	0.00	707.55	0.00	0.00	0.00	X	X	X			

Cod	Denumire indicator	Buget 2023						Estimari			
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
580101	Finantare nationala	106.14	0.00	106.14	0.00	0.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	601.41	0.00	601.41	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	525.01	0.00	100.01	20.00	405.00	0.00	0.00	375.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	525.01	0.00	100.01	20.00	405.00	0.00	0.00	375.00	0.00	0.00
7101	Active fixe	525.01	0.00	100.01	20.00	405.00	0.00	0.00	X	X	X
710101	Constructii	380.00	0.00	0.00	0.00	380.00	0.00	0.00	X	X	X
710130	Alte active fixe	145.01	0.00	100.01	20.00	25.00	0.00	0.00	X	X	X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	44,196.88	0.00	11,802.18	10,873.00	10,707.70	10,814.00	42,731.03	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	41,918.88	0.00	11,234.18	10,305.00	10,139.70	10,240.00	40,450.23	0.00	0.00	0.00
01	CHELTUIELI CURENTE	41,338.21	0.00	10,918.51	10,280.00	10,109.70	10,030.00	40,075.23	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	882.76	0.00	517.06	268.00	97.70	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	882.76	0.00	517.06	268.00	97.70	0.00	0.00	X	X	X
580101	Finantare nationala	286.01	0.00	118.00	118.00	50.01	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	297.69	0.00	100.00	150.00	47.69	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	299.06	0.00	299.06	0.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	439.00	0.00	109.00	109.00	109.00	112.00	439.71	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	369.00	0.00	92.00	92.00	92.00	93.00	0.00	X	X	X
6003	Sume aferente TVA	70.00	0.00	17.00	17.00	17.00	19.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	40,016.45	0.00	10,292.45	9,903.00	9,903.00	9,918.00	39,635.52	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	33,629.27	0.00	8,651.27	8,324.00	8,324.00	8,330.00	0.00	X	X	X
6103	Sume aferente TVA	6,387.18	0.00	1,641.18	1,579.00	1,579.00	1,588.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	580.67	0.00	315.67	25.00	30.00	210.00	375.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	580.67	0.00	315.67	25.00	30.00	210.00	375.00	0.00	0.00	0.00
7101	Active fixe	580.67	0.00	315.67	25.00	30.00	210.00	375.00	X	X	X
710101	Constructii	365.67	0.00	155.67	0.00	0.00	210.00	0.00	X	X	X
710130	Alte active fixe	215.00	0.00	160.00	25.00	30.00	0.00	0.00	X	X	X
700203	Locuinte	40,964.89	0.00	10,545.19	10,280.00	10,109.70	10,030.00	40,075.23	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	40,964.89	0.00	10,545.19	10,280.00	10,109.70	10,030.00	40,075.23	0.00	0.00	0.00

Cod	Denumire indicator	Buclet 2023						Estimari		
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6		3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	40,948.76	0.00	10,529.06	10,280.00	10,109.70	10,030.00	40,075.23	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	882.76	0.00	517.06	268.00	97.70	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	882.76	0.00	517.06	268.00	97.70	0.00	X	X	X
580101	Finantare nationala	286.01	0.00	118.00	118.00	50.01	0.00	X	X	X
580102	Finantare externa nerambursabila	297.69	0.00	100.00	150.00	47.69	0.00	X	X	X
580103	Cheltuieli neeligibile	299.06	0.00	299.06	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	439.00	0.00	109.00	109.00	109.00	112.00	439.71	0.00	0.00
6001	Fonduri europene nerambursabile	369.00	0.00	92.00	92.00	92.00	93.00	X	X	X
6003	Sume aferente TVA	70.00	0.00	17.00	17.00	17.00	19.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	39,627.00	0.00	9,903.00	9,903.00	9,903.00	9,918.00	39,635.52	0.00	0.00
6101	Fonduri din imprumut rambursabil	33,302.00	0.00	8,324.00	8,324.00	8,324.00	8,330.00	X	X	X
6103	Sume aferente TVA	6,325.00	0.00	1,579.00	1,579.00	1,579.00	1,588.00	X	X	X
70	CHELTUIELI DE CAPITAL	16.13	0.00	16.13	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	16.13	0.00	16.13	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	16.13	0.00	16.13	0.00	0.00	0.00	X	X	X
710101	Constructii	16.13	0.00	16.13	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	300.00	0.00	60.00	0.00	30.00	210.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	300.00	0.00	60.00	0.00	30.00	210.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	300.00	0.00	60.00	0.00	30.00	210.00	0.00	0.00	0.00
7101	Active fixe	300.00	0.00	60.00	0.00	30.00	210.00	X	X	X
710101	Constructii	210.00	0.00	0.00	0.00	0.00	210.00	X	X	X
710130	Alte active fixe	90.00	0.00	60.00	0.00	30.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	653.99	0.00	628.99	25.00	0.00	0.00	375.00	0.00	0.00
01	CHELTUIELI CURENTE	389.45	0.00	389.45	0.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	389.45	0.00	389.45	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	327.27	0.00	327.27	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	62.18	0.00	62.18	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	264.54	0.00	239.54	25.00	0.00	0.00	375.00	0.00	0.00

Cod	Denumire indicator	Bucget 2023						Estimari			
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
1=3+4+5+6	2	3	4	5	6	7	8	9			
A	B										
71	TITLUL XV ACTIVE NEFINANCIARE	264.54	0.00	239.54	25.00	0.00	0.00	0.00	375.00	0.00	0.00
7101	Active fixe	264.54	0.00	239.54	25.00	0.00	0.00	0.00	X	X	X
710101	Constructii	139.54	0.00	139.54	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	125.00	0.00	100.00	25.00	0.00	0.00	0.00	X	X	X
7402	Protectia mediului	2,278.00	0.00	568.00	568.00	568.00	568.00	574.00	2,280.80	0.00	0.00
01	CHELTUIELI CURENTE	2,278.00	0.00	568.00	568.00	568.00	568.00	574.00	2,280.80	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,278.00	0.00	568.00	568.00	568.00	568.00	574.00	2,280.80	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,915.00	0.00	478.00	478.00	478.00	478.00	481.00	X	X	X
6103	Sume aferente TVA	363.00	0.00	90.00	90.00	90.00	90.00	93.00	X	X	X
740205	Salubritate si gestiunea deseurilor	2,278.00	0.00	568.00	568.00	568.00	568.00	574.00	2,280.80	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	2,278.00	0.00	568.00	568.00	568.00	568.00	574.00	2,280.80	0.00	0.00
01	CHELTUIELI CURENTE	2,278.00	0.00	568.00	568.00	568.00	568.00	574.00	2,280.80	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,278.00	0.00	568.00	568.00	568.00	568.00	574.00	2,280.80	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,915.00	0.00	478.00	478.00	478.00	478.00	481.00	X	X	X
6103	Sume aferente TVA	363.00	0.00	90.00	90.00	90.00	90.00	93.00	X	X	X
7902	Partea a V-a Actiuni economice	5,657.82	0.00	4,357.82	1,300.00	0.00	0.00	0.00	60.66	0.00	0.00
8402	Transporturi	5,657.82	0.00	4,357.82	1,300.00	0.00	0.00	0.00	60.66	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,657.82	0.00	4,357.82	1,300.00	0.00	0.00	0.00	60.66	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,657.82	0.00	4,357.82	1,300.00	0.00	0.00	0.00	60.66	0.00	0.00
7101	Active fixe	60.00	0.00	20.00	40.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	20.00	40.00	0.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	5,597.82	0.00	4,337.82	1,260.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	5,657.82	0.00	4,357.82	1,300.00	0.00	0.00	0.00	60.66	0.00	0.00
84020301	Drumuri si poduri	4,341.09	0.00	4,341.09	0.00	0.00	0.00	0.00	60.66	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,341.09	0.00	4,341.09	0.00	0.00	0.00	0.00	60.66	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,341.09	0.00	4,341.09	0.00	0.00	0.00	0.00	60.66	0.00	0.00
7101	Active fixe	20.00	0.00	20.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	4,321.09	0.00	4,321.09	0.00	0.00	0.00	0.00	X	X	X
84020303	Strazi	1,316.73	0.00	16.73	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,316.73	0.00	16.73	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00